

Element Indicator	Program Sub-Element	Target FY 2008 (October 2007 – Sept 2008)	Target FY 2009 (October 2008 – Sept 2009)	FY 2008 Activity	FY 2008 Activity Budget (USD)
1. PROGRAM AREA: RULE OF LAW AND HUMAN RIGHTS					
1.1 PROGRAM ELEMENT: CONSTITUTION, LAW, AND LEGAL SYSTEMS					
1.1.3 Number of USG -Supported Public Sessions Held Regarding Proposed Changes to the Country's Legal Framework	Public Knowledge and Understanding of the Rule of Law	Remain fully responsive to all requests for assistance from the ECCC. This would include the provision of documents and document summaries, research, analyses, databases, mapping reports, translations, etc. On request, provide the services of experts (e.g., international law specialists to work with the Cambodian side, forensic specialists), training (e.g., on legal/ historical analysis) and orientation sessions, witness identification, etc.	Remain fully responsive to all requests for assistance from the ECCC. This would include the provision of documents and document summaries, research, analyses, databases, mapping reports, translations, etc. On request, provide the services of experts (e.g., international law specialists to work with the Cambodian side, forensic specialists), training (e.g., on legal/ historical analysis) and orientation sessions, witness identification, etc.	Legal Response Team: Assist the Extraordinary Chambers in the Courts of Cambodia in accessing DC-Cam's archives (including contracting translators to check and edit documents). In concert with other DC-Cam projects, provide outreach services in connection with the ECCC proceedings, and support victims and witnesses through counseling and other services.	17,866
		Reach agreement with Tribunal personnel on the procedures for accessing the	Disseminate guidelines to similar CSOs, which they can use as a model.	Access Guidelines. The guidelines for accessing DC-Cam's archival holdings were finalized in 2007; they apply to both Tribunal personnel and the general public.	5,000

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		Center's archival holdings (legal experts may be brought in from abroad for this purpose).			
		Continue adding, cataloguing and microfilming documents. Complete bibliographic database. Continue working on Access List and printable index of documents in DC-Cam's archives. Complete digitization of 854 reels of microfilm that contain the vast majority of the Center's holdings. Copy documents as requested by Tribunal staff and the public.	Continue adding, cataloguing, entering and microfilming documents. Continue working on Access List and printable index of documents in DC-Cam's archives. Complete photographic database. Copy documents as requested by Tribunal staff and the public.	Documentation Project: Catalog, key, and add documents and photographs from DC-Cam's archives to its Internet-accessible database. Edit translations of documents and prepare document summaries. Microfilm and copy documents for the Khmer Rouge Tribunal and the public.	48,935
		Digitize 854 reels of microfilm from DC-Cam's archives (comprising over 860,000 pages – all of its documents) and		Digitization Project. We are seeking funding for this one-year project, which would be implemented by DC-Cam and Rutgers University. It would incorporate a finding aid, which contains a description, history, and	114,500

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		make them available to the ECCC. Make the collection permanently available on the web via the Rutgers Community Repository (RUCore), a sophisticated, standards-based digital repository that offers web-based access to digitally preserved resources.		provenance for the collection, in Khmer and English.	
		Continue to locate and interview former cadres (600 biographies per year investigated). Continue interview transcriptions, data entry and cataloging. Post interviews on the DC-Cam website Complete selected translations, and begin analysis of data.	Continue to locate and interview former cadres (600 biographies per year investigated). Continue interview transcriptions, data entry and cataloging. Post interviews on the DC-Cam website Complete selected translations, and begin analysis of data.	Promoting Accountability Project. Using cadre biographies from Democratic Kampuchea, locate and interview selected former Khmer Rouge cadres and/or their family members. Translate interviews, enter them in a database, and analyze them.	22,480
		Each month, bring 400 Cambodians to Phnom Penh to	Each month, bring 400 Cambodians to Phnom Penh to	Living Documents Project. This project seeks to educate Cambodians on the workings of the	81,388

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		<p>observe the Khmer Rouge Tribunal for a week. Give orientation and training sessions (e.g., how to monitor a hearing) in advance. After participants return from the trials, hold 4 public forums in villages nationwide, led by project participants and DC-Cam staff, to discuss Tribunal results, and issues of justice, accountability, and reconciliation. (NOTE: this project is contingent on obtaining funding; earlier funds were expended when the Tribunal was delayed.)</p>	<p>observe the Khmer Rouge Tribunal for a week. Give orientation and training sessions (e.g., how to monitor a hearing) in advance. After participants return from the trials, hold 4 public forums in villages nationwide, led by project participants and DC-Cam staff, to discuss Tribunal results, and issues of justice, accountability, and reconciliation. (NOTE: this project is contingent on obtaining funding; earlier funds were expended when the Tribunal was delayed.)</p>	<p>Tribunal through their direct participation. Owing to delays in the start of the Tribunal, in 2006 and 2007, over 5,500 Cambodians from all of the country's provinces were brought to Phnom Penh to visit memory sites (Tuol Sleng and Choeung Ek) and tour the ECCC, where they talked with Tribunal officials. A nun's peace march will be organized on the first day of the Tribunal (anticipated for 2008).</p>	
		<p>Approximately 125 students travel to remote areas and conduct at least 500 interviews, distribute materials on the Tribunal, collect documents, answer questions,</p>	<p>Approximately 125 students travel to remote areas and conduct at least 500 interviews, distribute materials on the Tribunal, collect documents, answer questions,</p>	<p>Student Outreach Project: Volunteer university students receive training, then travel to the provinces to distribute educational materials on the Tribunal and interview survivors.</p>	<p>23,062</p>

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		and take requests for family tracing.	and take requests for family tracing.		
		Hold forums at the commune level in at least 6 provinces per year (depending on government permissions, two forums are generally held in on each trip). Show films related to justice/Khmer Rouge history, hold discussions on Tribunal developments, disseminate information, take requests for family tracing and survivor stories, and solicit accounts of sexual abuse during Democratic Kampuchea.	Hold forums at the commune level in at least 6 provinces per year (depending on government permissions, two forums are generally held in on each trip). Show films related to justice/Khmer Rouge history, hold discussions on Tribunal developments, disseminate information, take requests for family tracing and survivor stories, and solicit accounts of sexual abuse during Democratic Kampuchea.	Public Information Room “Road Trips.” This project began in 2006. As of August 2007, over 5,200 people had attended the film showings and discussions. This project is intended to educate the public in rural areas, as well as to potentially provide witnesses at the Tribunal, primarily in the area of sexual abuse.	181,172
		Pending funding, stage 48 one-act plays in the provinces (the plays will be produced on the weekends) using drama student	Pending funding, stage 48 one-act plays in the provinces (the plays will be produced on the weekends) using drama student	Theatre Project. The project will introduce basic aspects of the Court and more general fair trial principles through a series of one-act plays (approximately 20-30 minutes in length). Following the performances, the actors, along with DC-Cam staff, will answer questions, lead	39,000

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		volunteers.	volunteers.	discussions about the societal implications of the trials, and distribute relevant DC-Cam publications.	
		Publish 7,200 copies of the Khmer language edition each month and 1,000 copies of the English language edition. Also print additional issues of special interest to the public regarding the Tribunal.	Publish 7,200 copies of the Khmer language edition each month and 1,000 copies of the English language edition. Also print additional issues of special interest to the public regarding the Tribunal.	Magazine Project. Continue monthly publication of the Khmer-language version of <i>Searching for the Truth</i> and the quarterly publication of its English-language version.	35,728
1.4 HUMAN RIGHTS					
1.4.1 Number of Domestic Human Rights NGOs Receiving Support	Advocacy	Interview about 300 victims and perpetrators from Democratic Kampuchea, identify those who are traumatized, and teach people anxiety-relieving techniques. Refer more severely affected individuals for counseling by the Transcultural Psychosocial Organization of Cambodia (TPO). Give sessions	Interview about 300 victims and perpetrators from Democratic Kampuchea, identify those who are traumatized, and teach people anxiety-relieving techniques. Refer more severely affected individuals for counseling by the Transcultural Psychosocial Organization of Cambodia (TPO). Give sessions	Victims of Torture Project. The implementation of this two-year project is pending funding. The two-year pilot project was completed with TPO in 2006; it interviewed 302 people, identified 95 as suffering from trauma as a result of their experiences during Democratic Kampuchea, and provided individual and group counseling to 60 people.	24,841

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		focusing on behavioral problems (e.g., domestic violence, alcoholism). Work with government clinics on service provision.	focusing on behavioral problems (e.g., domestic violence, alcoholism). Work with government clinics on service provision.		
	Education and Training	Publish two monographs (one on Buddhism during Democratic Kampuchea and the other on highlanders during the regime) and complete two translations.	Publish two monographs (one of which will be a history of Tuol Sleng Genocide museum) and two translations.	Research, Translation and Publication. This project publishes research conducted by DC-Cam staff and/or international scholars. It also translates these and other important books into English or Khmer.	100,124
		Begin translation of the text into Thai, Vietnamese, Mandarin, French and Japanese; prepare texts for e-publication, and publish additional copies of the Khmer edition for distribution to high school students nationwide.	Complete translations and post them. Begin preparing guidelines for teachers in conveying the history of Democratic Kampuchea. Hold workshops to train teachers from at least five provinces and obtain their feedback.	Genocide Education. In 2007, DC-Cam published the first text, <i>A History of Democratic Kampuchea</i> , written by a Cambodian for high school students. It has been approved as a supplement to text the Ministry of Education will develop in 2009. The follow-up project will be three years in duration.	83,000
		Continue services: research, films, lectures, training,	Continue services: research, films, lectures, training,	Public Information Room, Phnom Penh. This project, which began in 2005, hosts visitors to the	3,625

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		and family tracing. Host about 4,000 visitors per year.	and family tracing. Host about 4,000 visitors per year.	center (students, NGOs, journalists, etc.) and helps them understand the workings of the Center, conduct research, and learn about the history of Democratic Kampuchea. It also provides documents and takes requests for family tracing.	
		Help organize and host at least one lecture or symposium. Continue Cambodian-American oral history project.	Help organize and host at least one lecture or symposium. Continue Cambodian-American oral history project. Mount an exhibition on the Khmer Rouge Tribunal.	Public Information Room, Rutgers University, USA. This office opened in 2006. It holds the largest collection of Khmer Rouge documents outside Cambodia (complete copies of DC-Cam's archives). The PIR assists students in learning more about Democratic Kampuchea and holds a range of community education activities. It also takes oral histories of Cambodians living in the New York/Philadelphia area.	25,000
		Pending space restrictions, one new exhibition is installed at Tuol Sleng (on the lives of the new people under Democratic Kampuchea), and other exhibitions continue. Two exhibitions are shown in the provinces.	Pending space restrictions, DC-Cam exhibitions installed at Tuol Sleng continue. Two exhibitions are shown in the provinces. A small museum opens in Anlong Veng, showing the work of former Tuol Sleng photographer Nhem En.	Exhibitions. To date, DC-Cam has mounted four exhibits at the Tuol Sleng Genocide Museum (all of them are still installed). It has also provided photographs and text to approximately 20 exhibitions abroad.	6,000

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	Civic Education and Democratic Culture	Continue broadcasting two 15-minute segments each week from a radio station in Phnom Penh and 30 minutes per day from stations in Kampot province. For Cambodian National Television and other stations, locate at least six stories or interview subjects related to the Tribunal, reconciliation, and/or Khmer Rouge history. Cooperate with Voice of America in locating interviewees and developing subject matter for eight call-in talk shows on the Tribunal.	Continue broadcasting two 15-minute segments each week from a radio station in Phnom Penh and 30 minutes per day from stations in Kampot province. For Cambodian National Television and other stations, locate at least six stories or interview subjects related to the Tribunal, reconciliation, and/or Khmer Rouge history. Continue cooperating with Voice of America on additional programs, if requested.	Radio and Television. DC-Cam provides weekly radio broadcasts from four stations and provides stories/interviewees for a monthly television program. Several members of DC-Cam’s staff also regularly participate in radio panel discussions of the Tribunal.	21,120
		Provide news items, scholarly articles, documents and photographs, commentaries, links to other websites, news	Provide news items, scholarly articles, documents and photographs, commentaries, links to other websites, news	Webcast of the Tribunal. DC-Cam is working with the Center for International Human Rights at Northwestern University School of Law and the Illinois Holocaust Museum and Education Center on a new Khmer Rouge Tribunal website (http://www.cambodiatribunal.org/).	85,000

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		<p>stories, and films (taken by the DC-Cam Film Team as well as historical films). Translate articles, news items, etc. into Khmer and/or English. Ensure that webcasts of the Tribunal proceedings are posted on the site. Post a link on DC-Cam's website to the new Tribunal website. Take DVDs of the trials to villages nationwide, where they will be shown and discussed by DC-Cam experts.</p>	<p>stories, and films (taken by the DC-Cam Film Team as well as historical films). Translate articles, news items, etc. into Khmer and/or English. Ensure that webcasts of the Tribunal proceedings are posted on the site. Post a link on DC-Cam's website to the new Tribunal website. Take DVDs of the trials to villages nationwide, where they will be shown and discussed by DC-Cam experts.</p>	<p>The website will feature webcasts of the Khmer Rouge Tribunal proceedings, breaking news items, articles on the history of the tribunal, ECCC documents, profiles of the defendants, commentaries by human rights scholars and other experts, links to other relevant websites and news sources, and photographs and filmed interviews from DC-Cam. Most of the site's documents and films will be in Khmer, English and French. The costs of this project are being underwritten by the J.B. and M.K. Pritzker Family Foundation of Chicago, Illinois.</p>	
		<p>Continue recording PIR road trips, ECCC tours, and interviews with survivors of Democratic Kampuchea. Continue producing DVDs from videotapes of documentary films on the regime. Produce one</p>	<p>Continue recording PIR road trips, ECCC tours, and interviews with survivors of Democratic Kampuchea. Continue producing DVDs from videotapes of documentary films on the regime. Produce one</p>	<p>Film Project. Our Film Team records many of the activities of DC-Cam projects, copies films onto DVDs for researchers, and produces documentaries. In 2007, it assisted on a documentary on two prisoners and a guard at Tuol Sleng.</p>	<p>6,015</p>

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		documentary film. Track origins of photographs in DC-Cam's collection.	documentary film. Track origins of photographs in DC-Cam's collection.		
		Continue working on the current website; begin work on the Khmer language version. Host a link to a site that will webcast the Tribunal proceedings.	Continue adding to the current website. Khmer language version up and running. Host a link to a site webcasting the Tribunal proceedings. Add a section on the Cham Muslims.	Website. Following a re-design of the website in 2005, DC-Cam provides documents, photographs, electronic searches of its databases, articles, and other materials.	8,400
4. CIVIL SOCIETY					
4.1 CIVIC PARTICIPATION					
4.1.6 Number of participants in USG-funded programs that support participation and inclusion of traditionally marginalized ethnic minority and/or religious minority groups		Quarterly magazine premiers for the Cham community (a special issue of <i>Searching for the Truth</i>).	Quarterly magazine continues to be published. A portion of the DC-Cam website dedicated to the Chams is up and running.	Cham Muslim Oral History Project. This project has conducted numerous interviews with the Cham community about their lives during Democratic Kampuchea, conducted surveys, and is hosting an essay contest for young people.	11,528
		Each month, track and review the Endowment funds invested with Merrill Lynch. Discuss best	Each month, track and review the Endowment funds invested with Merrill Lynch. Discuss best	Endowment Management. Manage the Endowment, which is now invested with Merrill Lynch.	5,000

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		investment options with the asset manager. Report to USAID.	investment options with the asset manager. Report to USAID.		

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